

Trinity Episcopal Church  
Lawrence, Kansas  
2010 Outreach Mission Plan

| <b>Income for Outreach</b>             | <b>2010 Projected Income</b> |
|--|------------------------------|
| Trinity Interfaith Food Pantry         | \$28,000.00                  |
| Trinity Environmental Stewardship Team | \$1,500.00                   |
| Ploughman's Lunch & Bake Sale          | \$1,500.00                   |
| Trinity Treasures                      | \$5,500.00                   |
| African Team Ministry Sales            | \$500.00                     |
| Plum Pudding Sales                     | \$500.00                     |
| Habitat for Humanity Offerings         | \$500.00                     |
| Lawrence Interfaith Nutrition Kitchen  | \$200.00                     |
| Christmas Offering                     | \$3,100.00                   |
| Downtown Churches Association          | \$500.00                     |
| CASA                                   | \$100.00                     |
| Adopt an Angel                         | \$100.00                     |
| Seminarian                             | \$3,000.00                   |
| Operating Fund - Apportionment         | \$63,432.00                  |
| Outreach Fund Initiatives              | \$4,600.00                   |
| United Thank Offering                  | \$400.00                     |
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| <b>Total Outreach Income</b>           | <b>\$113,432.00</b>          |

| <b>Investments in Outreach</b>         | <b>2010 Projected Investments</b> |
|--|-----------------------------------|
| Trinity Interfaith Food Pantry         | \$28,000.00                       |
| Trinity Environmental Stewardship Team | \$2,000.00                        |
| African Team Ministries                | \$500.00                          |
| Canterbury/Student Outreach            | \$500.00                          |
| Kansas to Kenya (K2K)                  | \$500.00                          |
| Habitat for Humanity                   | \$2,500.00                        |
| Lawrence Interfaith Nutrition Kitchen  | \$200.00                          |
| Family Promise                         | \$2,500.00                        |
| Health Care Access                     | \$1,000.00                        |
| Midnight Farm                          | \$1,000.00                        |
| Downtown Churches Association          | \$500.00                          |
| CASA                                   | \$1,100.00                        |
| Adopt and Angel                        | \$100.00                          |
| Seminarian                             | \$3,000.00                        |
| Diocese of Kansas Apportionment        | \$63,432.00                       |
| Outreach Fund Initiatives              | \$4,600.00                        |
| United Thank Offering                  | \$400.00                          |
| Diocesan Outreach Projects             | \$1,600.00                        |
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| <b>Total Outreach Investment</b>       | <b>\$113,432.00</b>               |